



Snohomish County Council

Legislation Text

File #: 2024-0407, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Puget Sound Taxpayer Accountability Act (PSTAA) Interlocal Agreement amendment with Everett Public Schools.

DEPARTMENT: Human Services

ORIGINATOR: Mellissa Hiatt

EXECUTIVE RECOMMENDATION: [Click or tap here to enter text.](#)

PURPOSE: Executive approval of Amendment(4) to the PSTAA Interlocal Agreement with Everett Public Schools to re-allocate unspent funds from ILA Budget 2022-2023 to ILA Budget 2023-2024.

BACKGROUND: The PSTAA ILA Amendment(3) included the 2023-2024 Services and Expenditure Plan for \$331,658.04. The PSTAA ILA Amendment(4) reallocates unspent PSTAA funds from 2022-2023. This ILA amount is increased by \$114,583.13 for a new ILA amount of \$446,241.17. Ordinance 22-072 authorizes the executive to execute amendments to the annual services and expenditure plans that reallocate unspent funds from a prior program year and for which sufficient appropriations already exist.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
124 505041924101 (Contracted Services)	\$114,583.13		
TOTAL	\$114,583.13		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
124 305041920653 (PSTAA)	\$114,583.13		
TOTAL	\$114,583.13		

DEPARTMENT FISCAL IMPACT NOTES: There is no impact to County General Revenues as a result of this action. All costs associated with this Interlocal Agreement amendment will be supported by PSTAA funds and these funds have been appropriated for 2023-2024 and have been included as part of the 2023 budget request.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT# EL-21-80-02-032(3)	AMOUNT \$331,658.04
AMENDMENT	x CONTRACT# EL-21-80-02-032(4)	AMOUNT \$114,583.13
		TOTAL \$446,241.17

Contract Period

ORIGINAL	START	END
AMENDMENT	START 09/01/2023	END 08/31/2024
AMENDMENT	START 09/01/2023	END 08/31/2024

OTHER DEPARTMENTAL REVIEW/COMMENTS: Prosecuting Atty - As to Form: 08/31/2021