



Snohomish County Council

Legislation Text

File #: 2023-1454, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-552, approving the 4th Amendment to Agreement for LEAD Services with Purpose. Dignity. Action. f/k/a Public Defender Association

DEPARTMENT: Prosecuting Attorney

ORIGINATOR: Ellen Hagey

EXECUTIVE RECOMMENDATION: Ken Klein 12/7/23

PURPOSE: To obtain the Council’s approval of, and the Executive’s signature on, Amendment No. 4 to an Agreement for Professional Services with the Purpose.Dignity.Action f/k/a/ Public Defenders Association (PDA) for the addition of a full-time LEAD and RNP Program Assistant.

BACKGROUND: The Prosecuting Attorney’s Office (PAO) administers three grants for the implementation of the County’s Law Enforcement Assisted Diversion Program (LEAD) and Recovery Navigator Program (RNP). A large portion of the grant funds passes through the PAO to the PDA, which provides administrative support for the program staff. Due to the growth and consequent administrative complexity of these two, parallel, overlapping programs, Amendment No. 4 adjusts the scope of services and compensation sections given the hiring of a full-time LEAD and RNP Program Assistant to improve the delivery of services to program participants, from July 1, 2022, through September 30, 2023, which will, by so doing, increases the contract maximum reimbursable limit.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130 50731531 1 4101 (LEAD)	\$165,000		
130 50731531 3 4101 (RNP)	\$270,000		
TOTAL	\$435,000		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
130 30731531 1 3959 (HCA)	\$165,000		
130 30731531 3 0690 (North Sound)	\$270,000		

TOTAL	\$435,000		

DEPARTMENT FISCAL IMPACT NOTES: None to the General Fund, as these funds are pass-through grant dollars.

CONTRACT INFORMATION:

ORIGINAL	x	CONTRACT#	AMOUNT	Up to \$130,000
AMENDMENT	1	CONTRACT#	AMOUNT	NA
AMENDMENT	2	CONTRACT#	AMOUNT	Up to \$140,000
AMENDMENT	3	CONTRACT#	AMOUNT	Up to \$250,000
AMENDMENT	4	CONTRACT#	AMOUNT	Up to \$435,000

Contract Period

ORIGINAL	START	7/27/2020	END	9/30/2021
AMENDMENT 1	START	10/1/2021	END	10/31/2021
AMENDMENT 2	START	10/1/2021	END	9/30/2022
AMENDMENT 3	START	10/1/2022	END	6/30/2023
AMENDMENT 4	START	7/1/2022	END	9/30/2023

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Risk Management (Diane Baer 12/6/23) and Finance (Nathan Kennedy 12/7/23)