



# Snohomish County Council

## Legislation Text

File #: 2021-1031, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Ordinance 21-101, related to the 2022 budget; making a supplemental appropriation in Fund 130 to provide additional expenditure authority to the Department of Emergency Management for COVID-19 vaccination efforts

**DEPARTMENT:** Emergency Management

**ORIGINATOR:** Evelyn Fotheringill

**EXECUTIVE RECOMMENDATION:** Approval-Lacey Harper 12/7/21

**PURPOSE:** Council approval of a Supplemental Budget Appropriation for FEMA PA funding in Fund 130 providing additional expenditure authority to the Department of Emergency Management to continue COVID-19 vaccination efforts in 2022

**BACKGROUND:** The purpose of this ECAF is to provide 2022 supplemental budget appropriation in the Grant Control Fund 130. In November 2021 FEMA issued a policy advisory extending FEMA PA reimbursement for all eligible COVID-19 costs. Reimbursement will continue at a federal cost share of 100% through April 1, 2022. It was not known during the 2022 budget process that the COVID-19 response for mass vaccinations would extend beyond 2021. As a result, FEMA PA authority was not requested in DEM's 2022 Grant Work Plan. DEM now needs supplemental budget appropriation in Fund 130, Program 455 FEMA Public Assistance to continue the COVID-19 response for mass vaccinations in 2022.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130 5563945559 4101	\$1,500,000		
130 5563945560 4101	\$1,000,000		
<b>TOTAL</b>	<b>\$2,500,000</b>		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
130 3563945559 7306	\$1,500,000		
130 3563945560 7306	\$1,000,000		
<b>TOTAL</b>	<b>\$2,500,000</b>		

**DEPARTMENT FISCAL IMPACT NOTES:** Funding changes are for Fund 130 only. There is no impact to the General Fund.

**CONTRACT INFORMATION:**

ORIGINAL	_____	CONTRACT#	_____	AMOUNT	_____
AMENDMENT	_____	CONTRACT#	_____	AMOUNT	_____

**Contract Period**

ORIGINAL	START	_____	END	_____
AMENDMENT	START	_____	END	_____

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Approved as to form by PA Rebecca Guadamud 12/6/21/Approved-Finance, Nathan Kennedy 12/6/21