



# Snohomish County Council

## Legislation Text

File #: 2022-0796, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 22-354, approve and Authorize the County Executive to execute a grant award from the Administrative Office of the Courts to support District Court’s Mental Health Court - Mental Health Program Coordinator and Legal Process Assistant II

**DEPARTMENT:** District Court

**ORIGINATOR:** Kanoe Kuwana/Jennifer Crossen

**EXECUTIVE RECOMMENDATION:** Ken Klein (reviewed and approved 8/18/22)

**PURPOSE:** District Court has received a grant from the Administrative Office of the Courts to increase resources available for the Mental Court Program.

**BACKGROUND:** District Court’s Mental Health Court provides valuable services to Mental Health Court participants and does not have funding to provide many of these resources needed for best practices in serving these participants. Increasing the FTE from 0.5 to 1.0 for the Program Coordinator and Legal Process Assistant II will allow us to increase our ability to provide these needed services.

**FISCAL IMPLICATIONS:**

<b>EXPEND:</b> FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
002-52424021011 Salaries est	\$29,791.25	\$45,752.32	
002-52424022013 Benefits est	\$5,993.86	\$9,287.73	
<b>TOTAL</b>	\$35,785.11	\$55,040.05	

<b>REVENUE:</b> FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
002-32424020121 AOC Grant	\$35,785.11	\$55,040.05	
<b>TOTAL</b>	\$35,785.11	\$55,040.05	

**DEPARTMENT FISCAL IMPACT NOTES:** Supplemental Appropriation Ordinance to follow.

**CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	GRT23000	AMOUNT	\$90,824
AMENDMENT	CONTRACT#		AMOUNT	

**Contract Period**

ORIGINAL	START	07/01/2022	END	06/30/2023
AMENDMENT	START		END	

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed and approved by Risk Management (Sheila Barker 8/12/22) and Finance (Nathan Kennedy 8/15/22)