



# Snohomish County Council

## Legislation Text

File #: 2023-0505, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Receiving the 2022 Surface Water Management Year-End Reporting by Council District

**DEPARTMENT:** Conservation and Natural Resources

**ORIGINATOR:** Daniela Constantinescu

**EXECUTIVE RECOMMENDATION:** Approved by Lacey Harper 5/10/23

**PURPOSE:** Submission of Annual SWM Financial Report per SCC 25.05.045(1).

**BACKGROUND:** The 2022 year-end financial report of Surface Water Management (SWM) revenues and expenditures by council district is provided for Council review and acceptance. In 2022, SWM collected \$29,162,250 in service charges and spent \$35,315,700 on services and capital projects within its service district. In 2022, SWM collected \$2,907,000 in grant revenues for programs delivered in the county last year. In each of Council Districts 1, 2, 3, and 5, SWM has spent an average of over \$1 million per year more than was collected in each of these districts over the past five years. In Council District 4, SWM has spent closer to \$200 thousand more than what was collected during the past five years. SWM has begun working toward implementing additional projects in Council District 4 in the coming years.

**FISCAL IMPLICATIONS:**

<b>EXPEND:</b> FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

<b>REVENUE:</b> FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** None

**CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

**Contract Period**

ORIGINAL	START	END
AMENDMENT	START	END

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Risk - Shelia Barker 5/2/23 and Finance - Nathan Kennedy 5/2/23