



Snohomish County Council

Legislation Text

File #: 2023-0505, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Receiving the 2022 Surface Water Management Year-End Reporting by Council District

DEPARTMENT: Conservation and Natural Resources

ORIGINATOR: Daniela Constantinescu

EXECUTIVE RECOMMENDATION: Approved by Lacey Harper 5/10/23

PURPOSE: Submission of Annual SWM Financial Report per SCC 25.05.045(1).

BACKGROUND: The 2022 year-end financial report of Surface Water Management (SWM) revenues and expenditures by council district is provided for Council review and acceptance. In 2022, SWM collected \$29,162,250 in service charges and spent \$35,315,700 on services and capital projects within its service district. In 2022, SWM collected \$2,907,000 in grant revenues for programs delivered in the county last year. In each of Council Districts 1, 2, 3, and 5, SWM has spent an average of over \$1 million per year more than was collected in each of these districts over the past five years. In Council District 4, SWM has spent closer to \$200 thousand more than what was collected during the past five years. SWM has begun working toward implementing additional projects in Council District 4 in the coming years.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: None

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Shelia Barker 5/2/23 and Finance - Nathan Kennedy 5/2/23