



Snohomish County Council

Legislation Text

File #: 2021-1061, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 21-457, approving a 2021 budget transfer between programs in Fund 130 Grant Control

DEPARTMENT: Finance

ORIGINATOR: Vanessa de Salome`

EXECUTIVE RECOMMENDATION: Approve-Ken Klein 12/13/21

PURPOSE: Approval of a Council Budget Transfer (CBT) for year-end 2021 in Fund 130, SubFund 374 Disaster Relief

BACKGROUND: The purpose of this CBT is to reallocate funds among the Fund 130 SubFund 374 Disaster Relief DACs for CARES Act funds. These funds can be utilized for the costs associated with Sheriff’s law enforcement services provided in mitigating or responding to the COVID-19 public health emergency. This action will move the expenditure authority to the appropriate line items within Disaster Relief Programs in Fund 130 with no net increase in the total 2021 budget.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130.57404504564101 Disaster Relief Professional Services	(\$1,070,020.00)		
130.57404505564101 Disaster Relief Professional Services	(\$117.00)		
130.57404506564101 Disaster Relief Professional Services	(\$55,000.00)		
130.57404507564101 Disaster Relief Professional Services	(\$21,931.85)		
130.574161564102 Disaster-Sno. Co. Health	(\$1,884,549.58)		
130.57404508569101 Disaster Relief I/F Professional Services	\$ 3,031,618.43		
TOTAL	\$0		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved-Nathan Kennedy 12/13/21