



Snohomish County Council

Legislation Text

File #: 2021-0529, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 21-250, approving a budget transfer within 002 General Fund

DEPARTMENT: Executive

ORIGINATOR: Debbi Mock

EXECUTIVE RECOMMENDATION: Approve

PURPOSE: Budget transfer from Nondepartmental to Human Resources for class and comp study.

BACKGROUND: The Council had appropriated funds for a class and comp study in 2020. The study was delayed due to the pandemic. This action transfers appropriation for Nondepartmental to Human Resources to move forward on the project.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
002.5169904946 RCO	<\$250,000>		
002.5136104101 Prof Serv	\$250,000		
TOTAL	\$0		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	_____	END	_____
AMENDMENT	START	_____	END	_____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved/Reviewed by Finance and Risk