



Snohomish County Council

Legislation Text

File #: 2023-0474, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 23-055, relating to the 2023 Budget; making a supplemental appropriation in General Fund 002 to provide expenditure authority for District Court Programs and Services

DEPARTMENT: District Court

ORIGINATOR: Kanoe Kuwana/Kathryn Koehler

EXECUTIVE RECOMMENDATION: Ken Klein 5/30/23

PURPOSE: The Washington State Administrative Office of the Courts is providing additional grant funding to District Court to support District Court’s Therapeutic Court, audio/visual upgrades, and interpreter and language access services.

BACKGROUND The District Court is receiving unanticipated additional grant funds from the Administrative Office of the Courts. As such, District Court is requesting a supplemental appropriation in General Fund 002, for the 2023 budget year, in the amount of \$29,200, to provide expenditure authority to fund other services for District Court’s Therapeutic Court, audio/visual upgrades, and interpreter and language access services.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
002-52424024201 Comm - Therap Ct	\$500		
002-52424024303 Mileage - Thera Ct	\$2,000		
002-52424024305 Lodging - Therap Ct	\$2,000		
002-52424024933 Reg Fee - Therap Ct	\$700		
002-52424044101 Prof Svcs - AV	\$4,000		
002-5242404121 Interpreter	\$20,000		
TOTAL	\$29,200		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
002-32424020121 AOC Grant - Therap Ct	\$5,200		
002-32424040121 AOC Grant AV	\$4,000		
002-3242400121 AOC Reim Interp Svcs	\$20,000		
TOTAL	\$29,200		

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved: Finance (Nathan Kennedy 5/30/23) and Prosecuting Attorney as to form only (Lyndsey M. Downes)