



# Snohomish County Council

## Legislation Text

File #: 2024-1304, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 24-261, approving Amendment #5 to the Puget Sound Taxpayer Accountability Act (PSTAA) Interlocal Agreement with Everett Community College

**DEPARTMENT:** Human Services

**ORIGINATOR:** Mellissa Hiatt

**EXECUTIVE RECOMMENDATION:** Lacey Harper, 6/20/2024

**PURPOSE:** Council approval of and authorize the County Executive to sign Amendment(5) to the PSTAA Interlocal Agreement with Everett Community College.

**BACKGROUND:** The PSTAA was created as an amendment to the 2015 State Transportation Revenue Package by the Washington State Legislature and is funded by a percentage of sales and use taxes collected from Sound Transit construction projects. Snohomish County Council outlined additional guidance for use of PSTAA funds collected in the Snohomish County subarea in its Motion 20-553, and updated guidance in its Amended Motion 21-089 and Amended Motion 22-282.

Everett Community College PSTAA Agreement EL-21-80-07-052(3) was approved 12/13/2023 via Motion 23-519 for the period 9/1/2023 to 8/31/2024. EL-21-80-07-052(4) was approved 03/25/2024 by the Executive and included PSTAA 2022-2023 reallocation funds in the amount \$24,289.97 for a total of \$216,019.97.

Ordinance 22-072 requires that any substantial amendment to the annual services and expenditure plans be submitted to Council for approval by motion. This ILA Amendment(5) modifies the 2023-2024 Services and Expenditure Plan to reflect a change in the budget and services plan to include a reduction in funding for Early Learning Community Partner, ChildStrive, from \$65,000(30%) to \$21,667(10%) due to reduced financial need by ChildStrive, and an increase in Direct Services for a total of \$172,751 to pay for repairs and maintenance expenses to the EVCC Early Learning Center, and an increase of funds for the EVCC endowment fund.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
124 505041924101 (Contracted Services)	\$216,019.97		\$216,019.97
<b>TOTAL</b>	\$216,019.97		\$216,019.97

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
124 305041920653 (PSTAA)	\$216,019.97		\$216,019.97
<b>TOTAL</b>	\$216,019.97		\$216,019.97

**DEPARTMENT FISCAL IMPACT NOTES:** There is no impact to County General Revenues as a result of this action. All costs associated with this Interlocal Agreement amendment will be supported by PSTAA funds and these funds have been appropriated for 2023-2024 and have been included as part of the 2023 budget request.

**CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	EL-21-80-07-052(3)	AMOUNT	\$191,730.00
AMENDMENT	CONTRACT#	EL-21-80-07-052(4)	AMOUNT	\$24,289.97
AMENDMENT	X CONTRACT#	EL-21-80-07-052(5)	AMOUNT	\$0.00
			TOTAL	\$216,019.97

**Contract Period**

ORIGINAL	START	09/01/2023	END	08/31/2024
AMENDMENT	START	09/01/2023	END	08/31/2024
AMENDMENT	START	09/01/2023	END	08/31/2024

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** PROSECUTING ATTY - AS TO FORM: 8/31/2021; reviewed/approved by Sheila Barker (Risk) 6/18/2024; reviewed/approved by Nathan Kennedy (Finance) 6/20/2024