



Snohomish County Council

Legislation Text

File #: 2022-0795, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-353, approve and authorize the County Executive to execute a grant award from the Administrative Office of the Courts to support District Court’s Mental Health Court - Case Manager

DEPARTMENT: District Court

ORIGINATOR: Kanoe Kuwana/Jennifer Crossen

EXECUTIVE RECOMMENDATION: Ken Klein (reviewed and approved 8/18/22)

PURPOSE: To authorize the Executive to sign the grant agreement with the Administrative Office of the Courts. This grant will provide funding for a Mental Health Court Case Manager project position.

BACKGROUND: District Court provides alternatives to traditional criminal court processes through Mental Health Court for individuals with mental and behavioral health issues. District Court’s Mental Health Court provides valuable services to its participants and does not have adequate funding to provide many of these resources needed for best practices in serving this population. This grant will allow the Court to increase the resources available to Mental Health Court.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
002-52424031011 Salaries est	\$21,859.46	\$41,169.05	
002-52424032013 Benefits est	\$9,528.56	\$18,357.91	
002-52424039503 I/F ER&R est	\$4,075.00	\$10,784.40	
TOTAL	\$35,463.02	\$70,311.36	

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
002-32424030121 AOC Grant	\$35,463.02	\$70,311.36	
TOTAL	\$35,463.02	\$70,311.36	

DEPARTMENT FISCAL IMPACT NOTES: Supplemental Appropriation Ordinance to follow.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	IAA23977	AMOUNT	\$105,775
AMENDMENT	CONTRACT#	_____	AMOUNT	_____

Contract Period

ORIGINAL	START	07/01/2022	END	06/30/2023
AMENDMENT	START	_____	END	_____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/Approved by Risk Management (Sheila Barker 8/12/22) and Finance (Nathan Kennedy 8/15/22)