



Snohomish County Council

Legislation Text

File #: 2023-0422, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 23-037, relating to the 2023 Annual Budget; revising Section 8 Project Positions and amending Amended Ordinance No. 22-059

DEPARTMENT: Finance

ORIGINATOR: Vanessa de Salome`

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 4/13/23

PURPOSE: Updating the project position table in Section 8 for the Amended Ordinance 22-059

BACKGROUND: The county integrated the Health District into the County Health Department in the 2023 Budget. The Amended Ordinance 22-059, Adopting the 2023 Budget inadvertently omitted Health Department Project Positions in Section 8 due to the method used when incorporating the Health Department FTEs into the Snohomish County 2023 Budget. Additionally, there are 2 “housekeeping” entries included in the table. The original table in the Adopted Budget shows 84.25 project position FTEs. The table included in the proposed ordinance shows total of 96.75 project position FTEs. This action does not change overall FTE authority nor change appropriation authority in the 2023 Adopted Budget.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: [Click or tap here to enter text.](#)

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved by Finance - Nathan Kennedy 4/13/23