



Snohomish County Council

Legislation Text

File #: 2023-0844, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-306, approving and authorizing the County Executive to execute the Right-of-Way Plan for the Ash Way: 164th St SW to Gibson Rd project; RC1638; UPI# 11-0011

DEPARTMENT: Public Works

ORIGINATOR: Oscar Fuentes, P.E.

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 7/14/23

PURPOSE: Approval of this Right-of-Way (ROW) plan will allow the ROW acquisition phase for the Ash Way: 164th St SW to Gibson Rd project.

BACKGROUND: The purpose of the project is to reduce delay, improve safety, promote multi-modal mobility throughout the corridor and provide non-motorized access to future light rail stations. Construction and ROW funding is only secured for Phase 2 (from 135th St SW to Admiralty Way / Gibson Rd). Phase 2 requires ROW acquisition from 59 parcels. Ultimately, the County estimates purchasing ROW from 161 parcels. The ROW stage for Phase 2 is currently funded through County Road Funds and is scheduled to begin in Q3 2023. The project is located within Council District #3. Community outreach completed to date includes mailers (3000 sent), project website, one-on-one coordination with 97 out of 222 parcels, and public meetings (June 2015 and Oct 2022). Public Works and Planning & Development Services have on-going collaboration to review developers' pre-submittals.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
102 50630326102 Land Acquisitions	\$86,000	\$1,500,000	\$3,086,000
102 50630324101 Appraisals	\$413,000	\$0	\$413,000
TOTAL	\$499,000	\$1,500,000	\$3,499,000

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
County Road Fund 102	\$499,000	\$1,500,000	\$3,499,000
TOTAL	\$499,000	\$1,500,000	\$3,499,000

DEPARTMENT FISCAL IMPACT NOTES: This project is included in the 2023-2028 Transportation Improvement Plan (TIP) and the adopted 2023 Annual Construction Program (ACP) as Item E.52.01 "Ash Way: 164th St SW to Gibson Rd" and E.52.05 "Ash Way/Gibson Rd Phase 2: Admiralty Way to 134 St SW."

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved by Finance - Nathan Kennedy 7/14/23