



Snohomish County Council

Legislation Text

File #: 2022-1247, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-529, approving a budget transfer within 002 General Fund

DEPARTMENT: Finance

ORIGINATOR: Debbi Mock

EXECUTIVE RECOMMENDATION: Lacey Harper (12/5/22)

PURPOSE: Transfer budget authority within General Fund

BACKGROUND: The Auditor’s Office has a need for additional budget authority for 2022. The Auditor’s Office had unanticipated costs for elections due to an increase in paper costs; a hand recount; and phone bank operations. The motion transfers \$120,000 between programs within the Auditor’s general fund and transfers \$200,000 from Nondepartmental general fund to the Auditor’s Election Services program.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL	_____	CONTRACT#	_____	AMOUNT	_____
AMENDMENT	_____	CONTRACT#	_____	AMOUNT	_____

Contract Period

ORIGINAL	START	_____	END	_____
AMENDMENT	START	_____	END	_____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance (Nathan Kennedy 12/5/22).