



Snohomish County Council

Legislation Text

File #: 2021-1009, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 21-434, approving a 2021 budget transfer within General Fund 002 from Non-Departmental to the Office of Public Defense

DEPARTMENT: Finance

ORIGINATOR: Vanessa de Salome'

EXECUTIVE RECOMMENDATION: Approve-Ken Klein 11/30/21

PURPOSE: Approval of a budget transfer within General Fund 002 Dept 16 to General Fund 002 Dept 32 Office of Public Defense

BACKGROUND: The Office of Public Defense is experiencing an increase in violent offense caseloads, increased costs associated with aggravated murder cases, and a corresponding increase in expert witness services needed to support the increased violent offense and aggravated murder caseloads. The increased caseload costs will result in the Office of Public Defense being over the adopted 2021 budget authority; therefore, a budget transfer of \$250,000 is being requested to ensure adequate authority for 2021.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
002.5169901104 Personnel Contingency	(\$250,000)		
002.5321274112 Aggravated Murder	\$35,000		
002.5321274114 Conflict Fel. Atty Fees	\$70,000		
002.5321274913 Expert Services Fees	\$145,000		
TOTAL	\$0		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved-Nathan Kennedy 11/29/21