



Snohomish County Council

Legislation Text

File #: 2022-0999, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-508, authorizing a reclassification within the Airport Department

DEPARTMENT: Airport

ORIGINATOR: Joshua Marcy

EXECUTIVE RECOMMENDATION: Neepaporn Bounjaktha (11/21/22)

PURPOSE: To reclassify the Airport Superintendent of Operations to an Operations and Security Division Manager. The position will increase from a management exempt pay grade of 111 to a management exempt 113.

BACKGROUND:

- The current position was formerly receiving out of class pay to better reflect the salary that the position warranted. This position is currently vacant.
- The current position has been re-written to reflect the current operating environment at the airport now that commercial service is now at Paine Field with the forecast demand to continue to grow.
- The new title and pay reflects appropriate responsibility that this position warrants.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2022	2023	2022-2023
410.5216801104 Personnel Cost Contingency	\$1,354	\$16,248	\$17,602
TOTAL	\$1,354	\$16,248	\$17,602

REVENUE: FUND, AGY, ORG, REV, SOURCE	2022	2023	2022-2023
410.3216800800 Fund Balance	\$1,354	\$16,248	\$17,602
TOTAL	\$1,354	\$16,248	\$17,602

DEPARTMENT FISCAL IMPACT NOTES: The need for this reclassification was anticipated and has been accounted for under the DAC titled "Personnel Cost Contingency" budgeted at \$850,000 in 2022. Annual salary shall increase on average \$16,248 per year.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk Management (Sheila Barker 9/26/22 and Finance (Nathan Kennedy 11/16/22)