



Snohomish County Council

Legislation Text

File #: 2023-1157, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-416, authorizing the Snohomish County Executive to sign Change Order 005 with Passur Aerospace, Inc. for radar flight tracking and radar data services at the Snohomish County Airport

DEPARTMENT: Airport

ORIGINATOR: Brad Widrig

EXECUTIVE RECOMMENDATION: Approved by A. Bounjaktha 9/21/23

PURPOSE: Change Order 5 to extend the existing contract with PASSUR Aerospace, Inc. for an additional five years and add an option to integrate Symphony Contours with Virtual Noise Monitors (VNMs) at any time during the Amendment terms.

BACKGROUND:

- Paine Field has utilized a radar flight tracking program for over 20 years. PASSUR Aerospace, Inc. (formally L3Harris) is a database and flight tracking software company that is focused exclusively on airports and airport related noise and flight operations tracking programs.
- PASSUR's original contract was approved under RFP 075-13, Motion 13-406 on October 9, 2013.
- Change Order 005 will extend the contract for an additional five years to maintain the airport's Noise & Operating Monitoring System (NOMS) at \$92,996 annually.
- This Amendment will also add an option for Paine Field to add the Virtual Noise Monitors (VNMs) module at any point during the agreement's term for \$15,000 annually.
- VNMs provide the flexibility to model expected noise at a given location and elevation based on aircraft type, etc. in the absence of physical hardware at the given location.
- Change Order 005 with all optional items included shall add an additional \$539,980 to the contract which shall bring the contract total not to exceed \$1,414,860.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2023	2-5 YR	TOTAL (5 years)
410-521680-4201 - Communications	\$107,996	\$431,984	\$539,980
TOTAL	\$107,996	\$431,984	\$539,980

REVENUE: FUND, AGY, ORG, REV, SOURCE	2023	2-5 YR	TOTAL (5 years)

410-3216800800 - Fund Balance	\$107,996	\$431,984	\$539,980
TOTAL	\$107,996	\$431,984	\$539,980

DEPARTMENT FISCAL IMPACT NOTES: There are sufficient funds in the 2023 Airport Enterprise Fund budget and future years. \$539,980 shall only affect years 2023 forward; however, the total contract is not to exceed \$1,414,860 including all change orders.

CONTRACT INFORMATION:

ORIGINAL	X	CONTRACT#	RFP 075-13	AMOUNT	\$356,951
AMENDMENT	X	CONTRACT#	Exelis, Inc. CO 001	AMOUNT	\$46,364
AMENDMENT	X	CONTRACT#	Harris Corporation CO 002	AMOUNT	\$470,185
AMENDMENT	X	CONTRACT#	L3HARRIS Technologies, Inc. CO 003	AMOUNT	\$1,380
AMENDMENT	X	CONTRACT#	PASSUR Aerospace, Inc. CO 004	AMOUNT	\$0
AMENDMENT	X	CONTRACT#	PASSUR Aerospace, Inc. CO 005	AMOUNT	\$539,980

Contract Period

ORIGINAL	START	October 9, 2013	END	October 31, 2018
AMENDMENT	START	November 10, 2015	END	October 31, 2018
AMENDMENT	START	September 20, 2018	END	October 31, 2023
AMENDMENT	START	June 16, 2021	END	October 31, 2023
AMENDMENT	START	April 10, 2023	END	October 31, 2023
AMENDMENT	START	November 1, 2023	END	October 31, 2028

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Shelia Barker 9/21/23 and Finance - Brian Haseleu 9/21/23