



Snohomish County Council

Legislation Text

File #: 2024-0782, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 24-038, approving Amendment No. 20 to Consolidated Contract with Washington State Department of Health and providing authority for future amendments regarding Infectious Disease-STI Program Expansion

DEPARTMENT: Health

ORIGINATOR: Rhonda Smids-Osborne

EXECUTIVE RECOMMENDATION: Approved by Lacey Harper 4/23/24

PURPOSE: Approve Amendment No. 20 to consolidated contract with Washington State Department of Health. This funding allows the Health Department to continue providing core public health services.

BACKGROUND: The Health Department receives the majority of its grant funding through a consolidated contract with the Washington State Department of Health. This funding is used for many different public health services including maternal and child health block grant, recreational shellfish activities, tuberculosis control, and many more. Amendment #20 increases funding by \$653,202 for a total consideration of \$36,493,261; and amends and adds statements of work for additional programs.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
Various DAC# for ConCon and Amendments #1-19	\$35,840,059		
Various DAC# Amendment #20	\$653,202		
TOTAL	\$36,493,261		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
Various DAC# for ConCon and Amendments #1-19	\$35,840,059		
Various DAC# Amendment #20	\$653,202		
TOTAL	\$36,493,261		

DEPARTMENT FISCAL IMPACT NOTES: [Click or tap here to enter text.](#)

CONTRACT INFORMATION:

ORIGINAL		CONTRACT#	6012	AMOUNT	\$35,840,059
AMENDMENT	<u>#20</u>	CONTRACT#	<u>6012</u>	AMOUNT	<u>\$653,202</u>

Contract Period

ORIGINAL	START	<u>01/01/2022</u>	END	<u>12/31/2024</u>
AMENDMENT	START	<u>Effective July 1, 2023</u>	END	<u>12/31/2024</u>

OTHER DEPARTMENTAL REVIEW/COMMENTS: Prosecuting Attorney approved as to form.

Reviewed/approved by Risk - Shelia Barker and Finance - Nathan Kennedy 4/23/24