



Snohomish County Council

Legislation Text

File #: 2023-0438, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 23-042, related to the 2023 Budget; making an emergency appropriation in the Special Revenue Fund 100 to increase expenditure authority to fund courthouse security improvements

DEPARTMENT: Superior Court

ORIGINATOR: Aaron Perez

EXECUTIVE RECOMMENDATION: Ken Klein (4/19/23)

PURPOSE: Emergency appropriation to increase expenditure authority in the Special Revenue Fund 100

BACKGROUND: Emergent security improvements are needed at both Superior Court courthouses and the Trial Improvement Account under Special Revenue Fund 100 has sufficient fund balance to fund improvements.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
100 5041693226401 Equipment	500,000		
TOTAL	500,000		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
100 304169320800 Fund Balance	500,000		
TOTAL	500,000		

DEPARTMENT FISCAL IMPACT NOTES: Superior Court has sufficient fund balance to provide expenditure authority increase.

CONTRACT INFORMATION:

ORIGINAL	_____	CONTRACT#	_____	AMOUNT	_____
AMENDMENT	_____	CONTRACT#	_____	AMOUNT	_____

Contract Period

ORIGINAL	START	_____	END	_____
AMENDMENT	START	_____	END	_____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Finance (Nathan Kennedy 4/18/23) and Deputy Prosecuting Attorney as to form (George Marsh 4/14/23)