



Snohomish County Council

Legislation Text

File #: 2023-1358, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 23-136, relating to the 2023 Budget; making a supplemental appropriation in General Fund 002 to provide expenditure authority for District Court technology upgrades and improvements

DEPARTMENT: District Court

ORIGINATOR: Kathryn Koehler/Kanoe Kuwana

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 11/17/23

PURPOSE: The District Court received unanticipated grant funds from the Administrative Office of the Courts. As such, District Court is requesting a supplemental appropriation in General Fund 002, for the 2023 budget year, in the amount of \$30,000, to provide expenditure authority for the Audio Visual Upgrade project.

BACKGROUND: PURPOSE: The District Court received unanticipated grant funds from the Administrative Office of the Courts. As such, District Court is requesting a supplemental appropriation in General Fund 002, for the 2023 budget year, in the amount of \$30,000, to provide expenditure authority for the Audio Visual Upgrade project.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
002 52424044101 - Prof Svc AV	\$30,000.00		
TOTAL	\$30,000.00		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
002 32424040121 - AOC AV Grant	\$30,000.00		
TOTAL	\$30,000.00		

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#		AMOUNT	
AMENDMENT	CONTRACT#	IAA23960	AMOUNT	\$30,000.00

Contract Period

ORIGINAL	START		END	
AMENDMENT	START		END	

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance - Nathan Kennedy
11/17/23