



Snohomish County Council

Legislation Text

File #: 2023-1092, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Budget Ordinance 23-120, relating to the Growth Management Act, adopting the 2024-2029 Capital Improvement Program as part of the Snohomish County Capital Facilities Plan

DEPARTMENT: Planning and Development Services

ORIGINATOR: Matthew Siddons

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 9/26/23

PURPOSE: To adopt the 2024-2029 Capital Improvement Program (CIP) as an adjunct to the county budget.

BACKGROUND: The Growth Management Act (GMA) and the Snohomish County Charter require the annual preparation of a six-year capital improvement program (CIP) that is consistent with and implements the capital facilities element of the GMA Comprehensive Plan. The County Charter requires adoption of the CIP in conjunction with adoption of the annual budget. The 2024-2029 CIP represents the six-year financing component of the 2015 Capital Facilities Plan (CFP); it describes how the county and other agencies plan to finance capital projects to meet the demands of continuing county growth. It will replace the 2023-2028 CIP adopted by the county council on November 9, 2022. Planning and Development Services (PDS), the Finance Department, the Department of Public Works (DPW), Airport, the Solid Waste division of DPW, and the Parks and Recreation division of DCNR briefed the Planning Commission on a preliminary draft 2024-2029 CIP on August 22, 2023. The Planning Commission is scheduled to conduct a public hearing on September 26, 2023, after which it will make a formal recommendation. The Planning Commission’s recommendation will be part of the index of records that PDS will transmit separately.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS

TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Shelia Barker 9/14/23 and Finance - Nathan Kennedy 9/26/23