



Snohomish County Council

Legislation Text

File #: 2024-0025, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 24-017, approving 2024 Contract Amendment 10 with Puget Sound Energy for the Weatherization Program

DEPARTMENT: Conservation & Natural Resources - OES - Weatherization

ORIGINATOR: Matthew Bell

EXECUTIVE RECOMMENDATION: Approved by Lacey Harper 1/8/24

PURPOSE: Council to approve Puget Sound Energy Low-Income Weatherization contract PSE-EE-LIW-101 Amendment 10

BACKGROUND: The 2024 Puget Sound Energy LIW Grant provides funding for low-income weatherization services of gas heated units. The outcome of this program is to improve the energy efficiency and health & safety of dwellings owned or occupied by eligible low-income persons/participants. The original contract was issued for January 1, 2017, through December 31, 2017, and has been renewed yearly through subsequent amendments. Amendment 10 includes \$161,200.00 in Gas Tariff Funds, \$20,852.00 in Shareholder Funds, and \$122,145.67 in Macquarie Funds. Contract amendment period is January 1, 2024, through December 31, 2024. Total combined grant funding for 2024 is \$304,197.67.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130 56718220(various detail objects)	\$30,419.00		
130 56718221 (various detail objects)	\$46,539.00		
130 56718222 (various detail objects)	\$227,239.67		
TOTAL	\$304,197.67		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
130 367182206711	\$30,419.00		
130 367182216711	\$46,539.00		
130 367182226711	\$227,239.67		
TOTAL	\$304,197.67		

DEPARTMENT FISCAL IMPACT NOTES: The contract amounts above only reflect this current year contract

and amendment. There will be no impact to County funds as all costs related to this program will be reimbursed by grant funds. Also, there is no match requirement related to this contract.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	PSE-EE-LIW-010	AMOUNT	\$81,280
AMENDMENT	CONTRACT#	Amendment 1	AMOUNT	\$128,727
AMENDMENT	CONTRACT#	Amendment 2	AMOUNT	\$110,914.50
AMENDMENT	CONTRACT#	Amendment 3	AMOUNT	\$0
AMENDMENT	CONTRACT#	Amendment 4	AMOUNT	\$113,152
AMENDMENT	CONTRACT#	Amendment 5	AMOUNT	\$20,852
AMENDMENT	CONTRACT#	Amendment 6	AMOUNT	\$151,963.45
AMENDMENT	CONTRACT#	Amendment 7	AMOUNT	\$310,259.45
AMENDMENT	CONTRACT#	Amendment 8	AMOUNT	\$40,000
AMENDMENT	CONTRACT#	Amendment 9	AMOUNT	\$423,155.53
AMENDMENT	X CONTRACT#	Amendment 10	AMOUNT	\$304,197.67
			TOTAL	\$1,684,501.60

Contract Period

ORIGINAL	START	01/01/2017	END	12/31/2017
AMENDMENT	START	01/01/2024	END	12/31/2024

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Shelia Barker and Finance - Nathan Kennedy 1/8/24