



Snohomish County Council

Legislation Text

File #: 2022-0104, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-049 approving a 2022 budget transfer within Grant Control Fund 130

DEPARTMENT: Finance

ORIGINATOR: Vanessa de Salome`

EXECUTIVE RECOMMENDATION: Approve-

PURPOSE: Approving a 2022 Budget Transfer in Grant Control Fund 130

BACKGROUND: Amended Ordinance 21-094 appropriated Cathcart proceeds for various projects. Alternative funding sources were identified for a subset of these projects and Motion 21-456 was approved reducing the Operating Transfers, allowing the projects to be funded with ARP funding. Supplemental Appropriation Ordinance 22-001 was submitted to Council for consideration to allow the re-purposed funding to be utilized in 2022 for Council Projects, Professional Services, and Social Justice Initiatives, but to complete the funding strategy, a budget transfer of \$200,000 from Fund 130 Program 218 to Program 517 is needed.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130.57516517784101 Professional Services	\$200,000		
130.57516218784101 Professional Services	<\$200,000>		
TOTAL	\$0		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Zero net effect on Fund 130

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Click or tap here to enter text.