



Snohomish County Council

Legislation Text

File #: 2023-1529, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 24-009, approving a 2023 budget transfer between Non-departmental and the Office of Public Defense

DEPARTMENT: Finance

ORIGINATOR: Vanessa de Salome'

EXECUTIVE RECOMMENDATION: Ken Klein 1/3/24

PURPOSE: Approval of a 2023 Budget Transfer from Dept 16 Non-departmental to Dept 32 Office of Public Defense for Indigent Defense.

BACKGROUND: The increased need for indigent defense costs related to aggravated murder, expert witness and conflict attorney costs have exceeded the 2023 budget and require a budget transfer from Dept 16 Nondepartmental to Dept 32 OPD to cover these mandated costs. Sufficient authority exists in Nondepartmental to complete the transfer without an increase in the overall 2023 budget.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2023	2ND YR	1ST 6 YRS
002.5321274112 Agg Murder Atty Fee	\$220,000		
002.5321274113 Conflict Misc. Atty Fee	\$80,000		
002.5321274913 Expert Witness Costs	\$600,000		
002.5169901104 Personnel Cost Cont.	<\$900,000>		
TOTAL	\$0		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: This action does not increase nor decrease the 2023 budget.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Finance (Nathan Kennedy 1/2/24)