



Snohomish County Council

Legislation Text

File #: 2022-0517, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-213, authorizing the County Executive to sign Amendment No. 1 to Professional Services Agreement CC03-21 with Parametrix, Inc., for Supervisory Control and Data Acquisition (SCADA) System Technical Support Services

DEPARTMENT: Public Works

ORIGINATOR: Lori White

EXECUTIVE RECOMMENDATION: Approve - Ken Klein

PURPOSE: Approval of Amendment No. 1 to Professional Services Agreement CC03-21 will allow Solid Waste to continue to utilize Parametrix, Inc. for SCADA System Technical Support Services.

BACKGROUND: PW Solid Waste division uses the SCADA system to monitor and control facility wastewater and landfill gas flare functions. The existing SCADA system has been in place since the 1990's and requires occasional software updates and reconfigurations to keep the system operational and to meet regulatory and mandated requirements. Through a Request for Proposal PW solicited the services of a consultant to assist the County with this project. Parametrix, Inc. was one of three firms responding to RFP-29-20SB and was selected through established Federal, State and County policies and practices. It was PW's hope that an employee would be hired to perform these services however, after continuous recruitment PW has been unable to find a suitable candidate. An amendment was negotiated with Parametrix, Inc. to extend the current agreement through December 31, 2023, and to add an additional \$75,000 in budget to continue SCADA support services until a permanent employee can be hired. The total payments for services under this Agreement shall not exceed \$100,000.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
402 5067074101 (Professional Services)	\$35,000	\$40,000	\$75,000
TOTAL	\$35,000	\$40,000	\$75,000

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
402 3064014372 (Solid Waste Fees)	\$35,000	\$40,000	\$75,000

TOTAL	\$35,000	\$40,000	\$75,000

DEPARTMENT FISCAL IMPACT NOTES: Funds are included in the 2022 adopted budget. Funding for future years will be included in future budgets.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	<u>CC03-21</u>	AMOUNT	<u>\$ 25,000.00</u>	
AMENDMENT	X	CONTRACT#	<u>CC03-21</u>	AMOUNT	<u>\$ 75,000.00</u>

Contract Period

ORIGINAL	START	<u>07/01/2021</u>	END	<u>12/31/2022</u>
AMENDMENT	START	<u>Execution</u>	END	<u>12/31/2023</u>

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved as to form by DPA George Marsh on 5/5/2022. Reviewed/approved by Risk and Finance