



Snohomish County Council

Legislation Text

File #: 2022-0794, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-346, approving an increase in the number of employees authorized in the 2022 Annual Budget in the General Fund for the District Court

DEPARTMENT: District Court

ORIGINATOR: Jennifer Crossen/Kanoe Kuwana

EXECUTIVE RECOMMENDATION: Ken Klein (reviewed and approved 8/17/22)

PURPOSE: Increase the number of FTEs in District Court General Fund by 2 project positions.

BACKGROUND: The District Court received grant funding from the Administrative Office of the Courts for the equivalent of 2.0 project positions. Funding is through June 30, 2023. Please see accompanying actions 2022-0795 and 2022-0796.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
Salaries and Benefits est split	\$67,173	\$114,567	
TOTAL	\$67,173	\$114,567	

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
AOC Grant Funding	\$67,173	\$114,567	
TOTAL	\$67,173	\$114,567	

DEPARTMENT FISCAL IMPACT NOTES: The Court has requested the 2023 portion to be included in the Executive Recommended budget.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____

AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved Risk Management (Sheila Barker 8/12/22) and Finance (Nathan Kennedy 8/15/22)