



# Snohomish County Council

## Legislation Text

File #: 2023-1047, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 23-395, approving and authorizing the County Executive to execute the FY2022 U.S. Department of Housing and Urban Development Continuum of Care Program Grant Agreement for Renewal Projects

**DEPARTMENT:** Human Services Department

**ORIGINATOR:** Sue Tracy

**EXECUTIVE RECOMMENDATION:** Lacy Harper 9/11/23

**PURPOSE:** Authorize the Executive signature on HUD CoC Grant Agreement for renewal projects

**BACKGROUND:** On September 29, 2022, Snohomish County submitted project applications for the Fiscal Year (FY) 2022 Continuum of Care (CoC) Program competition to the U.S. Department of Housing and Urban Development (HUD). On March 28, 2023, HUD announced the awards, and Snohomish County, which was designated as a Unified Funding Agency (UFA) in the FY2022 funding process, was awarded twenty-six (26) projects in total, including twenty-three (23) renewal projects, two (2) Youth Homeless Demonstration Program (YHDP) projects, and one (1) new project.

HUD is offering the County a stand-alone grant agreement for the renewal projects. The renewal CoC Grant Agreement totals \$11,827,218 for the period of July 1, 2023, through June 30, 2024. Four (4) of the projects included in the renewal CoC Grant Agreement will be operated by the County: Snohomish County CoC Planning, Coordinated Entry, HMIS Lead, and UFA Costs, totaling \$1,058,603. The County will provide \$264,652 to meet the match requirement for these four (4) projects. The remaining renewal grant funds will be subcontracted with nonprofit agencies that will operate nineteen (19) projects, which include permanent supportive housing, rapid rehousing, joint transitional housing-rapid rehousing, and supportive services. Details on the twenty-three (23) projects in the renewal CoC Grant Agreement are included on the next page.

This agreement was included in the 2023 Human Services Department Grant Work Plan (GWP) approved via Motion 22-417. The total exceeds the amount included in the GWP by more than \$50,000 and now requires Council approval. Please see Funding Specifics attachment for detail.

Expedited approval is requested due to the HUD deadline and as the projects start July 1, 2023 funding is needed to ensure that there is not a disruption to the services and rental assistance that these funds support.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2023	2024	TOTAL

124 504461XXXX (various admin. objects)	\$529,302	\$529,301	\$1,058,603
124 52059214101 (contracted services)	\$5,384,308	\$5,384,307	\$10,768,615
<b>TOTAL</b>	\$5,913,610	\$5,913,608	\$11,827,218

REVENUE: FUND, AGY, ORG, REV, SOURCE	2023	2024	TOTAL
124 3044614267 (HUD CoC Fed Revenue)	\$529,302	\$529,301	\$1,058,603
124 3202054267 (PT HUD CoC Fed Direct)	\$5,384,308	\$5,384,307	\$10,768,615
<b>TOTAL</b>	\$5,913,610	\$5,913,608	\$11,827,218

**DEPARTMENT FISCAL IMPACT NOTES:** The County will receive \$1,058,603 to operate four (4) projects. The match requirement for these projects is \$264,652, which will be met using Ending Homeless Program recording fee revenues, Systems Demonstration Grant funds, and Community Services Block Grant funds. There is no impact to the County General Revenues as a result of this action. The balance, along with the match requirement for the subcontracted amount, will be passed to the subrecipients.

**CONTRACT INFORMATION:**

ORIGINAL	X	CONTRACT#	WA9997U0T042207	AMOUNT	\$11,827,218
AMENDMENT		CONTRACT#		AMOUNT	

**Contract Period**

ORIGINAL	START	07/01/2023	END	06/30/2024
AMENDMENT	START		END	

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Risk Management (Sheila Barker 9/7/23) and Finance (Nathan Kennedy 9/7/23).