



Snohomish County Council

Legislation Text

File #: 2023-0533, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-197, approving a budget transfer within Grant Fund 130

DEPARTMENT: Auditor’s Office

ORIGINATOR: Garth Fell

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 5/10/23

PURPOSE: To approve a budget transfer within Grant Fund 130 to provide expenditure authority for the Secretary of State’s Information Security Grant to support, upgrade and enhance election security efforts at the county level.

BACKGROUND: The Secretary of State’s Information Security Grant provides funding to support, upgrade and enhance election security efforts at the county level. A budget transfer is necessary to provide expenditure authority for \$160,000 for 2023.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130 5164604982 - Pending Op Transfer	(\$160,000)		
130 554114903101 - Supplies	\$2,500		
130 554114904101 - Prof. Services	\$5,000		
130 554114904111 - Contractual Servs	\$120,000		
130 554114904934 - Training	\$2,500		
130 554114906401 - Equipment	\$30,000		
TOTAL	\$0		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
130 3164606990 - Misc Revenue	(\$160,000)		
130 3541149000030 - SOS Info Security	\$160,000		
TOTAL	\$0		

DEPARTMENT FISCAL IMPACT NOTES: There is sufficient appropriation in Pending Grants.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved by Finance = Nathan Kennedy 5/10/23