



# Snohomish County Council

## Legislation Text

File #: 2023-0533, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 23-197, approving a budget transfer within Grant Fund 130

**DEPARTMENT:** Auditor’s Office

**ORIGINATOR:** Garth Fell

**EXECUTIVE RECOMMENDATION:** Approved by Ken Klein 5/10/23

**PURPOSE:** To approve a budget transfer within Grant Fund 130 to provide expenditure authority for the Secretary of State’s Information Security Grant to support, upgrade and enhance election security efforts at the county level.

**BACKGROUND:** The Secretary of State’s Information Security Grant provides funding to support, upgrade and enhance election security efforts at the county level. A budget transfer is necessary to provide expenditure authority for \$160,000 for 2023.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130 5164604982 - Pending Op Transfer	(\$160,000)		
130 554114903101 - Supplies	\$2,500		
130 554114904101 - Prof. Services	\$5,000		
130 554114904111 - Contractual Servs	\$120,000		
130 554114904934 - Training	\$2,500		
130 554114906401 - Equipment	\$30,000		
<b>TOTAL</b>	<b>\$0</b>		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
130 3164606990 - Misc Revenue	(\$160,000)		
130 3541149000030 - SOS Info Security	\$160,000		
<b>TOTAL</b>	<b>\$0</b>		

**DEPARTMENT FISCAL IMPACT NOTES:** There is sufficient appropriation in Pending Grants.

**CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

**Contract Period**

ORIGINAL	START	END
AMENDMENT	START	END

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Approved by Finance = Nathan Kennedy 5/10/23