



# Snohomish County Council

## Legislation Text

File #: 2023-1081, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Budget Motion 23-432, approving the 2024 Human Services Department Grant Work Plan

**DEPARTMENT:** Finance

**ORIGINATOR:** Vanessa de Salome`

**EXECUTIVE RECOMMENDATION:** Ken Klein 9/26/23

**PURPOSE:** Approval of the 2024 Grant Work Plan for the Human Services Department

**BACKGROUND:** SCC 4.26.025 provides for the Dept Director to prepare a Grant Work Plan (GWP) to be submitted by the County Executive for inclusion in the supplemental information submitted to the County Council in accordance with SCC 4.26.021. The attached GWP describes each grant that is anticipated by Human Services Department for calendar year 2024. The GWP includes the following information for each grant: department division, fund, program, purpose of grant, grantor, grant term, amount of grant award, amount of matching funds required, source of matching funds, number of required FTEs to perform grant (including an indication if new or project FTEs are required). Also included is the Grant Work Plan Summary for all grants included in the Grant Work Plan.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** Click or tap here to enter text.

**CONTRACT INFORMATION:**

ORIGINAL	_____	CONTRACT#	_____	AMOUNT	_____
AMENDMENT	_____	CONTRACT#	_____	AMOUNT	_____

**Contract Period**

ORIGINAL	START	_____	END	_____
AMENDMENT	START	_____	END	_____

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by: Finance (Nathan Kennedy 9/26/23)