



Snohomish County Council

Legislation Text

File #: 2021-0673, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 21-065, approving the Puget Sound Taxpayer Accountability Act (PSTAA) Interlocal Agreement and 2021-2022 Services and Expenditure Plan with Mukilteo School District

DEPARTMENT: Human Services

ORIGINATOR: Karen Matson

EXECUTIVE RECOMMENDATION: Approve

PURPOSE: Approve and authorize the County Executive to sign the PSTAA Interlocal Agreement with Mukilteo School District

BACKGROUND: The PSTAA was created as an amendment to the 2015 State Transportation Revenue Package by the Washington State Legislature and is funded by a percentage of sales and use taxes collected from Sound Transit construction projects. PSTAA funds are to be distributed to King, Pierce, and Snohomish counties proportionally based on the population of each county that lives within Sound Transit’s jurisdictional boundaries. Pursuant to RCW 43.79.520, counties may use distributions from the PSTAA account only to improve educational outcomes in early learning, K-12, and higher education including, but not limited to, for facilities and programs for children and youth that are low-income, homeless, or in foster care, or other vulnerable populations; and to start endowments to provide support for improving educational outcomes in early learning, K-12, and higher education. Snohomish County Council outlined additional guidance for use of PSTAA funds collected in the Snohomish County subarea in its Motion 20-553, and updated guidance in its Amended Motion 21-089.

Per Amended Motion 21-089, 67% of annual PSTAA funds allocated in Snohomish County shall be allocated to school districts within Sound Transit’s Regional Transit Area (RTA), with school districts receiving funds in proportion to population within the RTA.

The Interlocal Agreement with Mukilteo School District is for the period 9/1/2021 through 8/31/2035. This ILA includes the 2021-2022 Services and Expenditure Plan for \$120,064. Amendments will be submitted to Council annually that include the performance report for the prior academic year and the proposed Services and Expenditure Plan for the upcoming year

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
124 505041924101 (Contracted Services)	\$40,021	\$80,043	
TOTAL	\$40,021	\$80,043	

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
124 305041920653 (PSTAA)	\$40,021	\$80,043	
TOTAL	\$40,021	\$80,043	

DEPARTMENT FISCAL IMPACT NOTES: There is no impact to County General Revenues as a result of this action. All costs associated with this Interlocal Agreement will be supported by PSTAA funds and these funds have been appropriated for 2021 and have been included as part of the 2022 budget request.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	EL-21-80-03-055	AMOUNT	\$120,064
AMENDMENT	CONTRACT#		AMOUNT	

Contract Period

ORIGINAL	START	9/1/2021	END	8/31/2035
AMENDMENT	START		END	

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved as to form by PA (Rebecca Wendling)
Reviewed/Approved by Finance & Risk