



Snohomish County Council

Legislation Text

File #: 2022-0896, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-383, approve and authorize the County Executive to execute the Home Investment Partnership Program Funding Agreement with the U.S. Department of Housing and Community Development

DEPARTMENT: Human Services

ORIGINATOR: Debra May

EXECUTIVE RECOMMENDATION: Approved by Lacey Harper 09/08/22

PURPOSE: Authorize the County Executive to execute the 2022 HOME Funding Approval/Agreement.

BACKGROUND: The Human Services Department requests approval and execution by the County Executive of the attached Funding Approval/Agreement with the U.S. Department of Housing and Urban Development (HUD) for 2022 HOME Investment Partnerships (HOME) Program funds in the amount of \$2,232,921. The 2022 program year runs from July 1, 2022, through June 30, 2023.

Snohomish County is the representative member of the Snohomish County Urban County Consortium (Consortium) for purpose of application, receipt, and administration of federal entitlement grant funds under the HOME Program.

Motion 22-162 approved the 2022 Annual Action Plan which included the 2022 HOME funds.

Motion 21-362 approved the 2022 Human Services Department Grant Work Plan. The HOME grant is included in the 2022 Grant Work Plan; however, the amount of the contract exceeds the amount included in the Grant Work Plan by \$206,551, and now requires Council approval.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2022	2023	TOTAL
124-504461xxxx (Various admin Objects)	\$111,646	\$111,646	\$223,292
124-52059244101 (P-T HOME Expend)	\$1,004,815	\$1,004,814	\$2,009,629
TOTAL	\$1,116,461	\$1,116,461	\$2,232,921

REVENUE: FUND, AGY, ORG, REV, SOURCE	2022	2023	TOTAL
124-304461393114 (HOME Admin Revenue)	\$111,646	\$111,646	\$223,292
124-32059243114 (P-T HOME Revenue)	\$1,004,815	\$1,004,814	\$2,009,629

TOTAL	\$1,116,461	\$1,116,461	\$2,232,921

DEPARTMENT FISCAL IMPACT NOTES: There is no impact to County general revenues as a result of this action.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Shelia Barker 09/07/22.
Reviewed/approved by Finance - Nathan Kennedy 09/08/22