



Snohomish County Council

Legislation Text

File #: 2023-1313, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-475, establishing reimbursement allocations for Council office travel expenses in the 2024 Budget pursuant to SCC 3.36.010

DEPARTMENT: COUNCIL

ORIGINATOR: HEIDI BEAZIZO

EXECUTIVE RECOMMENDATION: N/A

PURPOSE: To establish the reimbursement allocations for council office travel

BACKGROUND: SCC 3.36.010 prohibits travel outside of the State of Washington unless there is a motion approved in conjunction with the budget that allocates a specific amount for travel for each Council Member. This proposed motion allocates a maximum of \$15,000 per council office for travel and also indicates that the allocation can also be used on councilmember office A/V or furniture needs should the councilmember wish to do so. There is also \$15,000 allocated to non-district expenses.

FISCAL IMPLICATIONS:

| EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU | CURRENT YR | 2ND YR | 1ST 6 YRS |
|---------------------------------------|------------|--------|-----------|
| Various | \$90,000 | | |
| | | | |
| | | | |
| TOTAL | \$90,000 | | |

| REVENUE: FUND, AGY, ORG, REV, SOURCE | CURRENT YR | 2ND YR | 1ST 6 YRS |
|--------------------------------------|------------|--------|-----------|
| | | | |
| | | | |
| | | | |
| TOTAL | | | |

DEPARTMENT FISCAL IMPACT NOTES: N/A - Consistent with prior years

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____

AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: N/A