



Snohomish County Council

Legislation Text

File #: 2021-1021, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 21-447, approving a 2021 budget transfer between programs within the Department of Emergency Management Grant Control Fund 130

DEPARTMENT: Emergency Management

ORIGINATOR: Evelyn Fotheringill

EXECUTIVE RECOMMENDATION: Approve-Lacey Harper 12/3/21

PURPOSE: Council Approval of 2021 budget transfer of \$300,000 from DEM Operations (Program 310) to FEMA PA for Mass Vaccinations (Program 455)

BACKGROUND: The purpose of this ECAF is to transfer existing budget authority within Fund 130 programs. As a result of the recently executed FEMA PA funded Agreement with the Snohomish Health District for reimbursement of Mass Vaccination Site operating costs, additional budget authority is needed in Program 455. DEM Operations (Program 310) has capacity to transfer \$300,000 in budget authority to Program 455.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130 55639310384101	(100,000)		
13055639310453101	(200,000)		
13055639455591500	70,000		
13055639455592013	30,000		
13055639455593101	50,000		
13055639455594101	150,000		
TOTAL	0.00		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
13035639310383316	(100,000)		
13035639310453316	(200,000)		
13035639455597306	300,000		
TOTAL	0.00		

DEPARTMENT FISCAL IMPACT NOTES: Net Zero Impact

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approve Nathan Kennedy 12/3/21