



Snohomish County Council

Legislation Text

File #: 2021-0917, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 21-397, approval of 2nd Amendment to agreement for LEAD Services

DEPARTMENT: Prosecuting Attorney

ORIGINATOR: Ellen Hagey

EXECUTIVE RECOMMENDATION: Approve - Ken Klein 10/20/21

PURPOSE: To obtain approval from the County Council and County Executive of a 2nd amendment to an agreement with the Public Defenders Association for the provision of LEAD Services. **PLEASE EXPEDITE - the motion to amend the agreement must be approved by Council by October 29, 2021.**

BACKGROUND: The Prosecuting Attorney’s Office (PAO) received a \$1,685,878 million grant from the Washington Health Care Authority to implement a Law Enforcement Assisted Diversion (LEAD) Program in Snohomish County, from June 9, 2020, through June 30, 2021, (extended via amendment to October 31, 2021). The HCA has awarded the PAO additional grant funds of \$1,612,064 to continue the LEAD program in Snohomish County through June 30, 2023, and the PAO has a surplus of earned deliverable income under the original grant contract of just over \$400,000. The funding received for the program “passes through” the PAO via contracts for program management, case management, and software services needed for program implementation. A key component to the LEAD program is community-based intensive case management of LEAD program participants. The PAO previously entered into an agreement with the Public Defenders Association (PDA) to provide personnel administration services. This 2nd amendment allocates funding of up to \$150,000, to PDA for the term of October 1, 2021, to September 30, 2022.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130 507315314101	\$37,250	\$112,750	
TOTAL	\$37,250	\$112,750	

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
130 307315313959	\$37,250	\$112,750	
TOTAL	\$37,250	\$112,750	

DEPARTMENT FISCAL IMPACT NOTES: There is no impact on the County’s General Fund as these grant

funds "pass through" to the Public Defenders Association.

CONTRACT INFORMATION:

ORIGINAL	<u>X</u>	CONTRACT#	<u>PDA HCA-K4512</u>	AMOUNT	<u>\$130,000</u>
AMENDMENT	<u>X</u>	CONTRACT#	<u>PDA HCA-K4512</u>	AMOUNT	<u>\$150,000</u>

Contract Period

ORIGINAL	START	<u>7/27/2020</u>	END	<u>9/30/2021</u>
AMENDMENT	START	<u>10/1/2021</u>	END	<u>9/30/2022</u>

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved - Risk, Sheila Barker 10/19/21/Approved - Finance, Nathan Kennedy 10/20/21