



Snohomish County Council

Legislation Text

File #: 2022-0866, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-371, approving an increase in the number of employees authorized in the 2022 Annual Budget in Fund 130 for the Office of Recovery and Resilience

DEPARTMENT: Executive

ORIGINATOR: Karen Anderson

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 09/02/22

PURPOSE: The creation of a project position located in the Executive Office to support the transition of leadership between the departure of the current Snohomish Health District Administrator and a new department director. The project position will end 12/31/2022.

BACKGROUND: This project position in the Executive Office of Recovery and Resilience will support the transition of staff and integration of services with specific consideration to the current highly competitive market for skill sets in this field, the importance of minimizing disruption to service, and the commitment that Snohomish County has made to keep current staffing at the Health District whole. The County Council approved Motion 22-248 on June 8, 2022, to authorize notice of intent to withdraw from the Snohomish Health District on December 31, 2022, which will allow for the establishment of a new health department. Recognizing the benefits of collaboration, combined resources, strengthened abilities to address issues, improved access, increased opportunity and efficiency, the Council authorized the Motion.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130.57516505781011	\$72,209.34		
(estimate-actual will depend on hire date)			
TOTAL	\$72,209.34		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL	_____	CONTRACT#	_____	AMOUNT	_____
AMENDMENT	_____	CONTRACT#	_____	AMOUNT	_____

Contract Period

ORIGINAL	START	_____	END	_____
AMENDMENT	START	_____	END	_____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance - Brian Haseleu 09/02/22