



Snohomish County Council

Legislation Text

File #: 2024-0828, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 24-199, approval of Amendment No. 1 to the Interlocal Agreement between Snohomish County and the Alderwood Water & Wastewater District concerning utility construction associated with the 36th/35th Ave West: 164th Street SW - SR 99 Road Project

DEPARTMENT: Public Works

ORIGINATOR: Lori Ericsson

EXECUTIVE RECOMMENDATION: Ken Klein 4/26/24

PURPOSE: Approval and execution of Amendment No. 1 to the Interlocal Agreement Between Snohomish County and the Alderwood Water and Wastewater District for Utility Construction Associated with the 36th/35th Ave West: 164th Street SW - SR 99 Road Project which will allow the County to perform services on behalf of Alderwood Water and Wastewater District.

BACKGROUND: The County has determined that improvement of 36th/35th Ave West; 164th Street SW - SR 99 is necessary to provide an acceptable level of service and safety. The County is the lead agency for the road project. AWWD holds a franchise for occupancy of public road rights-of-way and is required, as a condition of its franchise and state law, to relocate its facilities at its own expense to accommodate public road improvements. AWWD has requested the County incorporate construction and relocation of water lines and associated utility work in the project vicinity into the County's construction contract. An ILA was executed between the County and AWWD in 2022 for relocation of water lines and associated utility work. Upon review of the accepted bid, Amendment No. 1 was negotiated to include the accurate accepted bid amounts and work descriptions. RCW 39.34, the Interlocal Cooperation Act, authorizes governmental cooperation between public entities to provide services and facilities in a manner that will best serve the needs of local communities.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
102 50630474102 Reimbursable Construction	\$1,545,837.91	\$1,545,837.90	\$3,091,675.81
102 50630471011 Reimbursable Labor	\$278,250.82	\$278,250.82	\$556,501.64
TOTAL	\$1,824,088.73	\$1,824,088.72	\$3,648,177.45

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
102 3064443895 Reimbursable Revenue	\$1,824,088.73	\$1,824,088.72	\$3,648,177.45

TOTAL	\$1,824,088.73	\$1,824,088.72	\$3,648,177.45

DEPARTMENT FISCAL IMPACT NOTES: AWWD will reimburse all costs to the County Road Fund. Project costs are included in the approved 2024 Road Fund budget. The new total of \$3,648,177.45 includes the original ILA amount of \$915,103.47.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT	<u>\$ 915,103.47</u>
AMENDMENT	CONTRACT#	AMOUNT	<u>\$3,648,177.45 Total</u>

Contract Period

ORIGINAL	START	<u>01/13/2022</u>	END	<u>Upon Completion</u>
AMENDMENT	START	<u>Execution</u>	END	<u>Upon Completion</u>

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/Approved by Risk Management (Sheila Barker 4/25/24), Finance (Nathan Kennedy 4/26/24) and Prosecuting Attorney's Office as to form (George Marsh 3/24/24)