



Snohomish County Council

Legislation Text

File #: 2022-1176, Version: 1

r

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 22-066, relating to the 2022 Budget; making a supplemental appropriation in Grant Control Fund 130 to provide expenditure authority for presidential disaster declaration # FEMA-4481-DR-WA COVID-19

DEPARTMENT: Emergency Management

ORIGINATOR: Brandi Spores

EXECUTIVE RECOMMENDATION: Approved by Lacey Harper 11/14/22

PURPOSE: The Department of Emergency Management requests Council consider approving proposed Ordinance which would approve and authorize a supplemental appropriation to provide expenditure authority for COVID-19 Antigen Test Kit reimbursement.

BACKGROUND: This Ordinance under ECAF 2022-1176 is a companion to ECAF 2022-1186 for the grant agreement. The County purchased COVID-19 Antigen Test Kits using ARPA funding. It was found that we could apply for FEMA funds to cover this cost. The proposed ordinance will allow the County to sign an agreement with Washington State Military Department and FEMA for the reimbursement of the COVID-19 Antigen Test Kit expenses. These funds were not anticipated when Council adopted the 2022 budget.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
13055639455613101	1,560,000		
TOTAL	1,560,000		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
13035639455619703	1,560,000		
TOTAL	1,560,000		

DEPARTMENT FISCAL IMPACT NOTES: Budget Neutral - expenditure authority matched the grant award

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Shelia Barker 11/10/22 and Finance Nathan Kennedy 11/14/22