



Snohomish County Council

Legislation Text

File #: 2024-1191, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

2024 LIHEAP-EAP (Low Income Home Energy Assistance Program) Amendment No. 1

DEPARTMENT: Human Services

ORIGINATOR: Traci Baugh

EXECUTIVE RECOMMENDATION: Approved

PURPOSE: Executive approval to execute Amendment No. 1 to the 2024 LIHEAP Contract 24-32606-081.

BACKGROUND: The 2024 Low-Income Home Energy Assistance Program (LIHEAP-EAP) is funded by the United States Department of Health and Human Services (HHS) through the Washington State Department of Commerce. The program funds are designed to reduce the burden of rising home energy costs by providing assistance with a portion of a low-income household’s heating bill. The contract is for heating bill assistance which will serve approximately 4,900 low-income households.

The 2024 LIHEAP Contract was approved by motion 24-116, which authorizes the County Executive to execute any Contract Amendments, thereto.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	Original	Amendment	Total
124-504210(Energy Admin Staff & Operating Costs)	\$284,877	\$29,656	\$314,533
124-504211(Energy Program Staff & Operating Costs)	\$362,801	\$37,780	\$400,581
124-504212(Energy Conserv. Ed Staff & Printing Costs)	\$181,400	\$18,891	\$200,291
124-5042134101(Direct Services)	\$2,754,041	\$321,132	\$3,075,173
TOTAL	\$3,583,119	\$407,459	\$3,990,578

REVENUE: FUND, AGY, ORG, REV, SOURCE	Original	Amendment	Total
124-304210683395	\$284,877	\$29,656	\$314,533
124-304211683395	\$362,801	\$37,780	\$400,581
124-304212683395	\$181,400	\$18,891	\$200,291
124-304213683395	\$2,754,041	\$321,132	\$3,075,173
TOTAL	\$3,583,119	\$407,459	\$3,990,578

DEPARTMENT FISCAL IMPACT NOTES: There will be no impact to County funds as all costs will be reimbursed by grant funds. No match is required for these services.

CONTRACT INFORMATION:

ORIGINAL	<u> </u>	CONTRACT#	<u>24-32606-081</u>	AMOUNT	<u>\$3,583,119</u>
AMENDMENT	<u>X</u>	CONTRACT#	<u>24-32606-081(A)</u>	AMOUNT	<u>\$407,459</u>

Contract Period

ORIGINAL	START	<u>10/1/2023</u>	END	<u>9/30/2025</u>
AMENDMENT	START	<u>5/1/2024</u>	END	<u>9/30/2025</u>

OTHER DEPARTMENTAL REVIEW/COMMENTS: N/A