# Snohomish County Council

## Legislation Text

**Executive/Council Action Form (ECAF)**

**ITEM TITLE:**
Motion 21-359, adopting the 2022-2027 Six-Year Transportation Improvement Program
**DEPARTMENT:**  Public Works

**ORIGINATOR:**  Alexander Hamm

**EXECUTIVE RECOMMENDATION:**  Approved Ken Klein 09/28/21

**PURPOSE:** To adopt the 2022-2027 six-year Transportation Improvement Program.

**BACKGROUND:** RCW 36.81.121 requires each county to prepare and adopt a comprehensive transportation program that contains information as to how the county will expend its money for transportation projects.  The County Road Engineer is required by RCW 36.81.121 to file an adopted six-year Transportation Improvement Program (TIP) with the County Road Administration Board (CRAB) by December 31, 2021. The TIP is prepared annually to specify the transportation construction program in accordance with the adopted Comprehensive Plan, which sets the stage for future land use and growth through the year 2035.  The Department of Public Works prepares the six-year TIP as part of their budget process and it is used for development of the 2022 Annual Construction Program (ACP).  This Transportation Improvement Program includes all County Districts.

**FISCAL IMPLICATIONS:**

| EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU | CURRENT YR | 2ND YR | 1ST 6 YRS |
|---|---|---|---|
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| TOTAL |  |  |  |

| REVENUE: FUND, AGY, ORG, REV, SOURCE | CURRENT YR | 2ND YR | 1ST 6 YRS |
|---|---|---|---|
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| TOTAL |  |  |  |

**DEPARTMENT FISCAL IMPACT NOTES:**  This program does not appropriate any funds or authorize any

expenditures. The 2022 ACP for Transportation is developed from the first year of this six-year TIP. The ACP is used to develop the 2022 Road Fund Budget which will appropriate the funds.

**CONTRACT INFORMATION:**

ORIGINAL     CONTRACT#             AMOUNT

AMENDMENT     CONTRACT#             AMOUNT

**Contract Period**

ORIGINAL     START             END

AMENDMENT     START             END

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Approved Finance Nathan Kennedy 09/28/21