



# Snohomish County Council

## Legislation Text

File #: 2024-0079, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 24-039, approving Task Order #1 to the Project Administration Agreement between Snohomish County and Sound Transit for the Everett Link Extension and OMF North Project

**DEPARTMENT:** Public Works

**ORIGINATOR:** Lori Ericsson

**EXECUTIVE RECOMMENDATION:** Approved by Ken Klein 1/24/24

**PURPOSE:** Approval of Task Order #1 to the Project Administration Agreement between Snohomish County and Sound Transit for the Everett Link Extension and OMF North Project

**BACKGROUND:** The Sound Transit 3 Regional Transit System Plan (ST3 Plan) was approved and funded by voters in November 2016 which includes the Everett Link Extension (EVLE) project. In order for Sound Transit to deliver the EVLE project, coordination and support is required by project partners which includes City of Everett, City of Lynnwood, Community Transit and Snohomish County. Under the Project Administration Agreement (PAA) Master Agreement individual Task Orders will be negotiated for the specific scope and budget to be performed by the County. Task Order #1 has been negotiated which includes project administration, design review and support, environmental review coordination, public outreach support, permit processes, and station planning coordination. The total budget for this ECAF is \$772,779 which includes the Task Order amount of \$702,527 and an additional 10% contingency amount of \$70,252, for allowable but unforeseen costs. The approving motion for the Task Order authorizes the Public Works Director or Deputy Director to approve and execute amendments to Task Order #1 within this total budgeted amount.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
102 50650394101 Prof Services	\$234,175	\$234,175	\$702,527
<b>TOTAL</b>	\$234,175	\$234,175	\$702,527

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
102 3064443895 Reimbursable Revenue	\$234,175	\$234,175	\$702,527

<b>TOTAL</b>	\$234,175	\$234,175	\$702,527

**DEPARTMENT FISCAL IMPACT NOTES:** Funding for the current year is included in the approved budget. Funding for future years will be included in future proposed budgets. Agreement is for Sound Transit to reimburse County Road Fund for expenditures.

**CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	ILA01-24	AMOUNT	\$702,527
AMENDMENT	CONTRACT#		AMOUNT	

**Contract Period**

ORIGINAL	START	Execution	END	June 30, 2026
AMENDMENT	START		END	

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Approved by DPA J. Kasting on 11-30-23

Reviewed/approved by Risk - Shelia Barker 1/23/24 and Finance - Nathan Kennedy 1/24/24