



Snohomish County Council

Legislation Text

File #: 2024-1354, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 24-268, approving an increase in the number of employees authorized in the 2024 Annual Budget in Fund 193 for the Department of Planning and Development Services

DEPARTMENT: Planning & Development Services

ORIGINATOR: Julie Mass

EXECUTIVE RECOMMENDATION: Ken Klein 6/25/24

PURPOSE: To approve the addition of five (5.0) FTEs to the 2024 Planning and Development Services Fund 193 budget.

BACKGROUND: PDS needs to add five new staff positions in 2024 to meet state-mandated permit review time frames set forth in state law and to provide acceptable levels of customer service. The positions are as follows: Fire Inspector Senior, Plans Examiner, Inspector Building, Biologist, and Inspector Site. (Note: PDS’s 2024 budgeted expenditure authority is sufficient to cover the costs of these added positions, so no additional expenditure authority is needed.)

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
193-5055131011/193-5055132013	135,626		
193-50551311011/193-50551312013	45,209		
193-50551321011/193-50551322013	47,046		
TOTAL	227,881		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
Various permit revenue			
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Finance (Nathan Kennedy 6/25/24)