Snohomish County Council



Legislation Text

File #: 2023-0041, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-042, approve and authorize the County Executive to sign the Low-Income Home Energy Assistance Program Infrastructure Investment & Jobs Act (LIJA) Contract 23-3260i-081 with the Washington State Department of Commerce

DEPARTMENT: Human Services Department

ORIGINATOR: Constance Hockett

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 1/13/23

PURPOSE: Council to execute the 2023 LIHEAP-EAP Infrastructure Investment & Jobs Act (IIJA) Contract #23-3260I-081

BACKGROUND: The 2023 Low-Income Home Energy Assistance Program (LIHEAP-EAP) is funded by the United States Department of Health and Human Services (HHS) through the Washington State Department of Commerce (Commerce). The program funds are designed to reduce the burden of rising home energy costs by providing assistance with a portion of a low-income household's heating bill. The contract is for heating bill assistance which will serve approximately 4,200 low-income households.

The LIHEAP-EAP Infrastructure Investment & Jobs Act (IIJA) contract is for \$220,648.00 for the period of October 1, 2022, through September 30, 2024. Expedited processing is requested to meet the 1/31/2023 deadline to return the signed contract to Commerce.

According to SCC 3.04.140(8), council must approve the contract since it is not in the Grant Work Plan.

FISCAL IMPLICATIONS:

EXPEND : FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	TOTAL
124504210 (various object codes)	\$13,315	\$2,727	
124504211 (various object codes)	\$16,980	\$3,480	
124504212 (various object codes)	\$8,490	\$1,739	
1245042134101	\$144,350	\$29,567	
TOTAL	\$183,135	\$37,513	\$ 220,648.00

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	TOTAL
124-304210683395		\$2,727	
124-304211683395		\$3,480	

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124-304212683395		\$1,739		
124-304213683395		\$29,567		
TOTAL	\$183,135	\$37,513	\$ 220,648.00	

DEPARTMENT FISCAL IMPACT NOTES: Funds awarded under this contract will be used to support program services, program administration and direct service. No match is required. The grant is expected to be used in the fourth quarter of 2023. If we need a budget modification it will be done later in 2023. There is no impact to county general revenue.

CONTRACT INI ORIGINAL	X	CONTRACT	# 23-3260I-081	AM	OUNT	\$220,648.00
AMENDMENT		CONTRACT	#	AM	OUNT	
Contract Period	t	START 10/0	01/2022	END	09/30/2	2024
AMENDMENT		START		END		

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance - Nathan Kennedy 1/10/23