



Snohomish County Council

Legislation Text

File #: 2022-0829, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 22-040, related to the 2022 budget; making an emergency appropriation in the Information Technology Fund 505 to provide additional expenditure authority for the Enterprise Technology Program and Customer & Workstation Program

DEPARTMENT: Information Technology

ORIGINATOR: Bao Dinh

EXECUTIVE RECOMMENDATION: Ken Klein (reviewed/approved 9/1/22)

PURPOSE: Emergency Appropriation of Fund Balance with Information Technology (IT) Fund 505

BACKGROUND: IT was appropriated \$1 million on November 3, 2021, just days prior to the adoption of the 2022 Budget. Due to supply chain issues arising from the pandemic, the full extent of need for this appropriation was not known and could not have been determined prior to the adoption of the 2022 Budget. This appropriation will help IT maintain network availability and security of County information and data for the County’s remote workforce.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
505.5148884101	61,488		
505.5148883500	208,620		
505.5148884801	21,960		
505.5148613500	135,980		
TOTAL	428,048		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
505.3148880800	292,068		
505.3148610800	135,980		
TOTAL	428,048		

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance (Nathan Kennedy 9/1/22)