



Snohomish County Council

Legislation Text

File #: 2023-0489, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 23-060, relating to the 2023 Budget; making an emergency appropriation in Special Revenue Fund 100 to provide additional expenditure authority for emergent courthouse technology upgrades and improvements

DEPARTMENT: District Court

ORIGINATOR: Kanoe Kuwana/Kathryn Koehler

EXECUTIVE RECOMMENDATION: Ken Klein 6/5/23

PURPOSE: An emergency appropriation in Special Revenue Fund 100, for the 2023 budget year, in the amount of \$552,776, is necessary to provide expenditure authority for emergent courthouse technology upgrades and improvements.

BACKGROUND: Installing reliable technology in the District Court is essential to maintaining open and accessible court proceedings. The need for this appropriation was not known and could not have been determined prior to the adoption of the 2023 budget. The County Council therefore finds that the need for the appropriation authorized by this ordinance constitutes a public emergency that could not reasonably have been foreseen at the time of budget approval and appropriation for the year 2023 and hereby authorizes the appropriation.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
100-5041693216401 - Equipment	\$552,776		
TOTAL	\$552,776		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
100-304169320800 - Fund Balance	\$552,776		

TOTAL	\$552,776		
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DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL	_____	CONTRACT#	_____	AMOUNT	_____
AMENDMENT	_____	CONTRACT#	_____	AMOUNT	_____

Contract Period

ORIGINAL	START	_____	END	_____
AMENDMENT	START	_____	END	_____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Review/approved by: Finance (Nathan Kennedy 6/5/23) and Prosecuting Attorney as to form only (Lyndsey Downs)