



Snohomish County Council

Legislation Text

File #: 2023-0846, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-308, approve and authorize the County Executive to execute the Department of Children, Youth and Families contract for early Childhood Education and Assistance Program Services

DEPARTMENT: Human Services

ORIGINATOR: Laurie Bain

EXECUTIVE RECOMMENDATION: Lacey Harper 7/17/23

PURPOSE: Approve and authorize the County Executive to sign WA State DCYF ECEAP Contract 24-1102.

BACKGROUND: ECEAP Contract 24-1102 with the Washington State Department of Children, Youth, and Families (DCYF) is for the period July 1, 2023 through June 30, 2024 in the amount of \$17,440,486.40.

Established by the Legislature in 1985, ECEAP is a comprehensive school-readiness program serving low-income and at-risk 3- and 4-year-old children and their families in Washington state. Because many factors affect a child’s development and learning ability, ECEAP provides preschool education, health services coordination, nutrition, family support and parent engagement.

This Program will provide services to 1,541 children in Snohomish County - 1,276 Part-Day slots and 265 School-Day slots.

This contract was included in the 2023 Human Services Grant Work Plan; however, the award exceeds the amount included in the Grant Work Plan by more than \$50,000, thus requiring Council approval.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
124-504193 (various personnel & operating objects)	\$388,776.49	\$388,776.50	
124-504194 (various personnel & operating objects)	\$1,159,517.20	\$1,159,517.21	
24-5202104101 PassThru	\$7,171,949.50	\$7,171,949.50	
TOTAL	\$8,720,243.19	\$8,720,243.21	

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
124-304193063404 Administration	\$388,776.49	\$388,776.50	
124-304194063404 Operations	\$1,159,517.20	\$1,159,517.21	
124-320210063404 PassThru	\$7,171,949.50	\$7,171,949.50	
TOTAL	\$8,720,243.19	\$8,720,243.21	

DEPARTMENT FISCAL IMPACT NOTES: These state contract revenues will support program administration and operations. No match is required. There is no impact to county general funds.

CONTRACT INFORMATION:

ORIGINAL	X	CONTRACT#	24-1102	AMOUNT	\$17,440,486.40
AMENDMENT		CONTRACT#		AMOUNT	

Contract Period

ORIGINAL	START	07/01/23	END	06/30/24
AMENDMENT	START		END	

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Risk Management (Sheila Barker 7/14/23) and Finance (Nathan Kennedy 7/14/23)