



Snohomish County Council

Legislation Text

File #: 2023-0367, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 23-034, making a supplemental appropriation in Human Services Fund 124 to provide expenditure authority for rental and utility assistance

DEPARTMENT: Human Services

ORIGINATOR: Jackie Anderson

EXECUTIVE RECOMMENDATION: Neepaporn Bounjaktha (4/6/23)

PURPOSE: Provide supplemental expenditure authority within Human Services Fund 124 for unanticipated cost related to coronavirus relief services in 2023.

BACKGROUND: The County was awarded \$25,399,806 in American Rescue Plan Act of 2021 funding through the Washington State Dept. of Commerce for the Eviction Rent Assistance Program 2.0 (ERAP-2) for the period 10/1/2021 through 06/30/2023. Contract 21-4618C-124 was approved by the Snohomish County Executive via ECAF 2021-1034. \$5,981,290.90 was expended in 2022.

Commerce is providing the County an additional \$12,000,000 through a contract amendment being signed by the Executive. These grant funds will prevent evictions by providing payment for rental and utility assistance for low-income residents who are impacted by the pandemic. The County will subcontract \$12,000,000 to a local nonprofit to provide eligible activities to the target population. The additional grant funds were not anticipated when the original 2023 budget was developed.

Urgent processing is requested to meet Washington State Department of Commerce expenditure requirements for these funds by June 30, 2023.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2023	2ND YR	Total
124-520020564102 (P-T ERAP-2)	\$31,418,515		\$31,418,515
TOTAL	\$31,418,515		\$31,418,515

REVENUE: FUND, AGY, ORG, REV, SOURCE	2023	2ND YR	1ST 6 YRS
124-320020561027 (ERAP-2 P-T REV.)	\$31,418,515		\$31,418,515
TOTAL	\$31,418,515		\$31,418,515

DEPARTMENT FISCAL IMPACT NOTES: There is no match requirement for the ERAP-2 funding; there is no impact to the County General Revenues as a result of this action. This additional Appropriation is fully supported by the Treasury Rental Assistance Program funding received indirectly through Washington State Dept. of Commerce.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance (Nathan Kennedy 4/5/23), and Prosecuting Attorney as to form only (Rebecca Wendling 4/4/23)