



Snohomish County Council

Legislation Text

File #: 2023-1385, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-515, authorizing the County Executive to sign 2024 LIHWAP Contract 24-32607-081 with the Washington State Department of Commerce for the LIHWAP Water Assistance Program

DEPARTMENT: Human Services

ORIGINATOR: Traci Baugh

EXECUTIVE RECOMMENDATION: Approved by Lacey Harper 11/27/23

PURPOSE: Council to execute the 2024 LIHWAP for Contract #24-32607-081

BACKGROUND: The 2024 Low-Income Home Water Assistance Program (LIHWAP) is funded by the United States Department of Health and Human Services (HHS) and WA State through the Washington State Department of Commerce. The program funds are designed to reduce the burden of rising home energy costs by providing assistance with a portion of a low-income household’s water and/or sewer bill.

This LIHWAP contract is for services under the FFY 2024 Department of Health and Human Services (HHS)-Administration for Children and Families-Children and Families Services Programs, American Rescue Plan (ARP) for the low-income Home Water Assistance Program (LIHWAP).

The contract is for \$149,759.00 for the period of Oct. 1, 2023, through March 31, 2024.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	TOTAL
124-504210 (various operating objects)	\$3,270	\$11,444	
124-504211 (various operating objects)	\$4,000	\$23,623	
124-5042134901 (LIHEAP Water Client Asst.)	\$30,000	\$77,422	
TOTAL	\$37,270	\$112,489	\$149,759

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	TOTAL
124-304210xxxx (LIHEAP Water Adm Fed Ind 93.568)	\$3,270	\$11,444	
124-304211xxxx (LIHEAP Water Ops Fed Ind 93.568)	\$4,000	\$23,623	
124-30421313393 (LIHEAP Water D/S Fed Ind 93.568)	\$30,000	\$77,422	
TOTAL	\$37,270	\$112,489	\$149,759

DEPARTMENT FISCAL IMPACT NOTES: Funds awarded under this contract will be used to support program services and administration. No match is required. There is no impact on County General Funds. The program was not expected to extend into 2024 and was not included in the county budget request. Fiscal staff will track program expenditures and if needed, will prepare a budget modification request in 2024.

CONTRACT INFORMATION:

ORIGINAL	X	CONTRACT#	24-32607-081	AMOUNT	\$149,759
AMENDMENT		CONTRACT#		AMOUNT	

Contract Period

ORIGINAL	START	10/01/2023	END	03/31/2024
AMENDMENT	START		END	

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Shelia Barker 11/20/23 and Finance - Nathan Kennedy 11/21/23