



Snohomish County Council

Legislation Text

File #: 2021-1074, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 21-466, authorizing the County Executive to sign the Amendment to the 2019-2022 On-Call Consultant Master agreements for the Solid Waste Discipline

DEPARTMENT: Public Works

ORIGINATOR: Lori White

EXECUTIVE RECOMMENDATION: APPROVE-Ken Klein 12/14/21

PURPOSE: Approval of 2019-2022 On-Call Supplements to increase the Total Amount Authorized for the Solid Waste Discipline. In its entirety, the 2019-2022 On-Call Consultant Services Program will allow the Department Public Works, DCNR and other County Departments to utilize consultants on an on-call as-needed basis on emergency projects, critical projects, and for elements of projects where the required expertise is not available.

BACKGROUND: Approval of the attached Amendments will allow the Department Public Works to continue the use of consultants for various solid waste related services on an on-call basis when appropriate, or in the case of an emergency, through 2023, with no new project starting after 12/31/22. The On-Call Consultants will continue to be used as need arises. Solid Waste has several technical projects slated for 2022 and 2023 that will require increased consultant design work and expertise. Required specialization includes SCADA standardization, facility planning, design and repair and tipping floor resurfacing and engineering which can be done through the Solid Waste On-Call program. This increase is necessary to compensate for an additional year of services, and to keep pace with current use. Solid Waste is requesting an additional \$1,500,000.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
Various Sources		\$600,000	\$1,500,000
TOTAL		\$600,000	\$1,500,000

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
Solid Waste Fund 402		\$600,000	\$1,500,000
TOTAL		\$600,000	\$1,500,000

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL	<u>X</u>	CONTRACT#	<u>See Exhibit A</u>	AMOUNT	<u>\$1,000,000</u>
AMENDMENT	<u>X</u>	CONTRACT#	<u>See Exhibit A</u>	AMOUNT	<u>\$1,500,000</u>

Contract Period

ORIGINAL	START	<u>12/14/2018</u>	END	<u>12/31/2021</u>
AMENDMENT	START	<u>Execution</u>	END	<u>12/31/2022</u>

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved-Risk, Sheila Barker 12/14/2021/ Approved-Finance-Nathan Kennedy, 12/14/21