



Snohomish County Council

Legislation Text

File #: 2021-0394, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 21-035, relating to the 2021 Budget; making a supplemental appropriation in Grant Control Fund 130 to provide expenditure authority for American Rescue Plan Act Funds

DEPARTMENT: Finance

ORIGINATOR: Vanessa de Salome`

EXECUTIVE RECOMMENDATION: Approve

PURPOSE: Appropriation authority in Grant Control Fund 130 to provide expenditure authority for unanticipated costs associated with continuing Covid-19 pandemic expenditures

BACKGROUND: This Ordinance will provide the \$2.5 million in expenditure authority for premium pay in the 2021 Budget in Dept 16, Fund 130 for employees that were required by their employer, to be at heightened risk for Covid-19 exposure during the pandemic. HR will be submitting an Ordinance that will authorize and define this plan. Additionally, the County is working on an Interlocal Agreement with the Health District to allow their eligible employees to also participate. This interlocal agreement will be submitted to Council with an additional subsequent appropriation ordinance for their consideration.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130.57516218781011 Salaries	\$2,500,000		
TOTAL	\$2,500,000		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
130.37516218781027 ARPA Fed Direct 21.027	\$2,500,000		
TOTAL	\$2,500,000		

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved as to form by PA (Rebecca Wendling)
Approved/ Reviewed by Finance & Risk