



Snohomish County Council

Legislation Text

File #: 2022-1284, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-540, approve and authorize the County Executive to sign the Low-Income Home Energy Assistance Program Supplemental Contract 23-326CR-081 with the Washington State Department of Commerce

DEPARTMENT: Human Services

ORIGINATOR: Manu Morgan

EXECUTIVE RECOMMENDATION: Lacey Harper (12/8/22)

PURPOSE: Council to execute the 2023 LIHEAP-EAP Supplemental Funds for Contract #23-326CR-081

BACKGROUND: The 2023 Low-Income Home Energy Assistance Program (LIHEAP-EAP) is funded by the United States Department of Health and Human Services (HHS) through the Washington State Department of Commerce. The program funds are designed to reduce the burden of rising home energy costs by providing assistance with a portion of a low-income household’s heating bill. The contract is for heating bill assistance which will serve approximately 4,200 low-income households.

The LIHEAP-EAP Supplemental contract is for \$1,109,663.00 for the period of October 1, 2022 through September 30, 2024.

According to SCC 3.04.140(8), Council must approve the contract since it is not in the Grant Work Plan.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2022	2023	Total
124-504210(various object codes)	\$0.00	\$80,790.00	\$80,790.00
124-504211(various object codes)	\$0.00	\$102,887.00	\$102,887.00
124-504212(various object codes)	\$0.00	\$51,443.00	\$51,443.00
124-5042139750	\$0.00	\$874,543.00	\$874,543.00
TOTAL	\$0.00	\$1,109,663.00	\$1,109,663.00

REVENUE: FUND, AGY, ORG, REV, SOURCE	2022	2023	Total
124-304210683395 LIHEAP Administration	\$0.00	\$80,790.00	\$80,790.00
124-304211683395 LIHEAP Program Support	\$0.00	\$102,887.00	\$102,887.00
124-304212683395 LIHEAP Conservation Education	\$0.00	\$51,443.00	\$51,443.00
124-304213683395 LIHEAP Direct Service	\$0.00	\$874,543.00	\$874,543.00

TOTAL	\$0.00	\$1,109,663.00	\$1,109,663.00
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DEPARTMENT FISCAL IMPACT NOTES: Funds awarded under this contract will be used to support program services, program administration and direct service. No match is required. No appropriations are required in 2022. The grant is expected to be used in the fourth quarter of 2023. If we need a budget modification it will be done in 2023. There is no impact to county general revenue.

CONTRACT INFORMATION:

ORIGINAL	X	CONTRACT#	23-326CR-081	AMOUNT	\$1,109,663.00
AMENDMENT		CONTRACT#		AMOUNT	

Contract Period

ORIGINAL	START	10/01/2022	END	09/30/2024
AMENDMENT	START		END	

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk Management (Sheila Barker 12/8/22) and Finance (Nathan Kennedy 12/8/22)