



# Snohomish County Council

## Legislation Text

File #: 2021-0899, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 21-396, approving a budget transfer within 002 General Fund

**DEPARTMENT:** Finance

**ORIGINATOR:** Debbi Mock

**EXECUTIVE RECOMMENDATION:** Approve - Ken Klein 10/19/21

**PURPOSE:** Budget transfer from Nondepartmental to Clerk’s Office and District Court

**BACKGROUND:** The *State v. Blake* decision included reimbursement of legal and financial obligations (LFOs) to defendants whose convictions or sentences in Superior Court and District Court are affected by the decision. AOC has agreed to provide reimbursement up to \$2.2M through June 30, 2022 for payment pursuant to court order for the LFOs. This action transfers appropriation authority from Nondept. Reserve for Contingent Obligations to the Clerk’s Office and District Court to allow for the payments.

**FISCAL IMPLICATIONS:**

| EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU | CURRENT YR   | 2ND YR | 1ST 6 YRS |
|---------------------------------------|--------------|--------|-----------|
| 002.524240814616                      | 500,000      |        |           |
| 002.537231814616                      | 500,000      |        |           |
| 002.5169904946                        | (1,000,000)  |        |           |
| <b>TOTAL</b>                          | <b>-\$0-</b> |        |           |

| REVENUE: FUND, AGY, ORG, REV, SOURCE | CURRENT YR | 2ND YR | 1ST 6 YRS |
|--------------------------------------|------------|--------|-----------|
|                                      |            |        |           |
|                                      |            |        |           |
|                                      |            |        |           |
| <b>TOTAL</b>                         |            |        |           |

**DEPARTMENT FISCAL IMPACT NOTES:** No net increase/decrease to the 2021 adopted GF budget.

**CONTRACT INFORMATION:**

|           |       |           |       |        |       |
|-----------|-------|-----------|-------|--------|-------|
| ORIGINAL  | _____ | CONTRACT# | _____ | AMOUNT | _____ |
| AMENDMENT | _____ | CONTRACT# | _____ | AMOUNT | _____ |

**Contract Period**

|           |       |       |     |       |
|-----------|-------|-------|-----|-------|
| ORIGINAL  | START | _____ | END | _____ |
| AMENDMENT | START | _____ | END | _____ |

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Approved - Finance, Nathan Kennedy 10/19/21